

STAFFORD COUNTY SCHOOL BOARD

Agenda Consideration

TOPIC: Adoption of FY 2006 Budget Calendar

ITEM NO.: 8.C.

PREPARED BY:  Charles Woodruff, II
Assistant Superintendent
of Financial Services

MEETING: August 24, 2004

ACTION DATE: August 24, 2004

 Patty Sullivan, Director of Budgeting and Grants

ACTION REQUESTED BY THE SUPERINTENDENT: That the School Board adopt the attached Budget Calendar for Fiscal Year 2006.

KEY POINTS:

The budget calendar has been designed to incorporate receipt of the Governor's Budget, usually in late December, and final actions of the General Assembly in mid March. FY 2006 is the second year of the State's FY 2005-2006 Biennium Budget. The budget process starts in late summer to allow maximum input from citizens, staff, and community organizations.

For FY 2006, the Directors of the School Division and County Budget offices worked together to coordinate budget calendar dates that reflect the needs of both the County and the School Division.

SCHOOL BOARD GOAL 8: Provide School Board leadership in advocating for adequate funding in support of Stafford County Public Schools.

FUNDING SOURCE: N/A

AUTHORIZATION REFERENCE: Local Guidelines

Stafford County Public Schools

Fiscal Year 2006 Budget Calendar

August 24, 2004	Presentation of FY 2006 Budget Calendar to School Board
August 24, 2004	Adoption of FY 2006 Budget Calendar by the School Board
September, 2004	Countywide Budget Summit - Board of Supervisors and the School Board (Date and Time to be Determined)
September 16, 2004	Budget Preparation Manuals to Schools and Departments
November 1, 2004	School Site and Directors' Requests Due to Assistant Superintendents
November 9, 2004	Public Budget Hearing - Citizens' Input
November 19, 2004	All Requests Due to Assistant Superintendent for Financial Services
January 19, 2005	Presentation of Superintendent's Proposed Budget to Administrators
January 25, 2005	Presentation of Superintendent's Proposed Budgets to the School Board
February 8, 2005	Public Budget Presentation - Alvin York Bandy Administrative Complex at 7 p.m.
February, 2005	School Board Retreat - Budget Work Session (Date and Time to be Determined)
February 9, 2005	Public Budget Presentation - North Stafford High School at 7 p.m.
February 10, 2005	Public Budget Hearing - Brooke Point High School at 7 p.m.
February 15, 2005	Joint Budget Work Session - Board of Supervisors and School Board - County Administrative Building at 1 p.m.
February 16, 2005	Public Budget Presentation - Colonial Forge High School at 7 p.m.
February 17, 2005	Public Budget Presentation - Stafford High School at 7 p.m.
February 22, 2005	School Board Consideration and Adoption of School Budgets
March 15, 2005	Presentation to the Board of Supervisors
April 1, 2005 or *	Legal Deadline for Transmittal of Budgets to the Board of Supervisors

* Or within thirty days after the close of the General Assembly